

HAMPSHIRE AND ISLE OF WIGHT LOCAL GOVERNMENT ASSOCIATION

2 June 2006

THE ASSOCIATION'S BUDGET AND SUBSCRIPTIONS 2006-2007

Report by the Director

RECOMMENDATION

That the subscription unit of £2,050 agreed at the January meeting be confirmed for the year 2006/2007.

1. The Association approved its budget for 2006/7 in January. The budget is met by the payment of "subscription units" from member authorities. District Councils, the Police Authority and the Hampshire Fire and Rescue Authority each pay two units. Unitary Councils pay three units and the County Council pays four units.
2. The proposed subscriptions for 2006-2007 are as follows:

Proposed Subscriptions for 2006/2007
(based on a subscription unit of £2,050)

	£
County Council (4 units)	8,200
Unitary Council (3 units)	6,150
District Council (2 units)	4,100
Police/Fire and Rescue Authority (2 units)	4,100

3. The preliminary outturn report for 2005/2006 and details of the budget already agreed for 2006/2007 are shown in Annex 1. (The Association's financial year runs from June to May, to allow for any changes following the election to influence the Association's activities).

NICK GOULDER
Director

Date: 18 May 2006
Annex: 1
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